

		SACP Proposed 2018-19 Budget		
		2017-2018 Budget	2018-2019 Budget	Proposed Differences
Expenses by Category	Category			
General Admin	10	8,000.00	8,000.00	
Archives	11	100.00	100.00	
bylaws	12	100.00	100.00	
employment	100	1500	1,500.00	
faraday	110	10,000.00	10,000.00	
publicity	200	4,500.00	3,000.00	-1500 (spent 2500)
student affiliate	310	1,200.00	1,200.00	
Manner poster	311	300.00	300.00	
membership	320	500.00	500.00	
arrangements	400	45,000.00	40,000.00	-5000 (reduced combo mtg)
sacp wrap-up	401	15,000.00	15,000.00	
pcmncg	500	60,000.00	60,000.00	
PACA	510	15,000.00	14,000.00	
PCAA	520	12,000.00	10,000.00	
ACS international	540	0.00	0.00	
continuing ed	600	4,000.00	4,000.00	
tripartite	610	2,500.00	2,500.00	
tech program	620	8,000.00	5,000.00	-3000 (6 spkrs to 3 spkrs)
Dec meeting	630	9,000.00	9,000.00	
scholarship/grant	700	1,500.00	1,500.00	
college chem award	710	30,000.00	32,000.00	+2000 to cover expenses
college chem scholarship	711	29,000.00	29,000.00	
St. Vincent	712	6,000.00	6,000.00	
St. Francis Rock	716	7,500.00	7,500.00	
chair's grant	720	1,000.00	1,000.00	
summer intership	724	12,000.00	10,000.00	-2000 (actual spending)
starter grant	730	60,000.00	60,000.00	
Waynesburg equipment	738	3,000.00	3,000.00	
California Univ	739	3,000.00	3,000.00	
Duq univer	740	5,000.00	5,000.00	
Pitt equip	745	3,000.00	3,000.00	
coetzes lecture grant	746	2,000.00	1,000.00	2 yrs did not spend
Pitt lecture	750	2,000.00	2,000.00	
Duq lecture	753	2,000.00	2,000.00	1 year did not spend
Uakron lecture	754	2,000.00	2,000.00	
Carnegie Sci Grant	760	12,000.00	12,000.00	
Carnegie library Grant	761	1,000.00	1,000.00	
science festival	762	2,500.00	2,500.00	
natural history mus	765	2,000.00	2,000.00	
children's museum	766	0.00	0.00	
ACS grad fellowships	770	28,000.00	28,000.00	
UARP	776	20,000.00	20,000.00	
Women's chemist	777	1,000.00	1,000.00	
Science outreach	800	100.00	100.00	
pjas region 8	809	6,500.00	6,500.00	

pjas region 7	810	1,300.00	1,300.00	
PA academy of sci	811	1,000.00	1,000.00	
carnegie sci fair	812	2,500.00	2,500.00	
west liberty sci fair	813	2,000.00	2,000.00	
W. Pa odyssey	814	1,500.00	1,500.00	
Doe sci bowl	815	1,500.00	1,500.00	
Ohio jr acad	816	700.00	700.00	
WV sci bowl	818	1,500.00	1,500.00	
donors choose	819	500.00	500.00	
iup visiting scientist	820	3,000.00	3,000.00	
planetarium	822	1,000.00	1,000.00	
teacher software	824	2,000.00	2,000.00	
essay contest	833	3,000.00	3,000.00	
elem middle equipment	840	25,000.00	20,000.00	-5000 (avg 3 yrs spending)
riverquest	856	0.00	0.00	
national chemweek supplies	859	1,000.00	1,000.00	
NCW	860	7,000.00	7,000.00	
PA sci teachers	861	1,000.00	1,000.00	
PA sci olympiad	862	1,500.00	1,500.00	
Seton hill chem club	865	800.00	800.00	
project seed	867	3,000.00	3,000.00	
Pitt poster	868	1,000.00	1,000.00	
Metals in Biology	869	1,000.00	1,000.00	
PLU liaison	870	2,000.00	2,000.00	
NOBCCHE	871	1,500.00	1,500.00	
Exec committee	900	0.00	0.00	
	Deposit			
	SERVICE FEE			
	TOTAL EXPEN	505,100.00	486,600.00	-18,500 reduction
			-450,000.00	Pittcon distribution
			36,600.00	from SACP reserve